



State of Utah  
DEPARTMENT OF HEALTH  
DIVISION OF ENVIRONMENTAL HEALTH

Norman H. Bangertter  
Governor  
Suzanne Dandoy, M.D., M.P.H.  
Executive Director  
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Director

Bureau of Solid & Hazardous Waste  
288 North 1460 West, P.O. Box 16690  
Salt Lake City, Utah 84116-0690  
(801) 538-6170

June 5, 1990

Dee J. Williamson  
Department of Energy  
Grand Junction Project Office  
P. O. Box 2567  
Grand Junction, Colorado 81502-2567

RE: Time Extension on Financial Grant

Dear Mr. Williamson:

The State of Utah would like to request a time extension on the financial grant for the Monticello Vicinity Properties NPL Site and the Monticello Millsite to June 30, 1991.

Enclosed is a copy of the proposed June 16, 1990 to June 30, 1991, budget. Expenses for the period of this extension are expected to increase over the period of June 16, 1989 to June 16, 1990 for the following reasons:

- 1) The State of Utah's increased responsibility for oversight of the Monticello Vicinity Properties and insuring the site is remediated in accordance with the Monticello Vicinity Properties ROD.
- 2) The increased level of remediation of the Monticello Vicinity Properties due to the implementation of the block plan and the associated need for more frequent inspections.
- 3) The expectation that a greater number of people, with a wider variety of expertise, will be involved in the review of the remedial design to insure that the design for the Monticello Millsite is in compliance with the ARARs.
- 4) Increased personnel costs associated with a series of salary adjustments to increase the State's competitiveness with private industry. These adjustments are expected to increase personnel costs by 20 to 30%.

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If you have any questions, please contact Steven Peterson at (801)  
538-6170.

Sincerely,

A handwritten signature in dark ink, appearing to read "Dennis R. Downs", is written over the printed name.

Dennis R. Downs, Director  
Bureau of Solid and Hazardous Waste

DRD/SJP/sjp

enclosure

June 16, 1990 to June 30, 1991 Budget

A.	PERSONNEL	HR/WK	\$/HR	\$/YR	
	E. H. MANAGER II	5	26	6,760	
	E. H. MANAGER I-TECH.	5	20	5,200	
	E. H. MANAGER I-SUPP.	5	20	5,200	
	TOXICOLOGIST	2	18	1,872	
	E. H. ENGINEER IV	10	25	13,000	
	E. H. ENGINEER/SCIENTIST II	40	18	37,440	
	ATTORNEY	2	20	2,080	
	ACCOUNTANT	2	12	1,248	
	SECRETARY	5	10	2,600	
	TOTAL PERSONNEL				75,400
B.	FRINGER @ 32%				24,128
C.	TRAVEL	#	\$	\$/YR	
	OVERNIGHT TRIPS	52	100	5,200	
	WEEK LONG TRIPS	12	1,000	12,000	
					17,200
D.	EQUIPMENT				4,000
E.	SUPPLIES				1,000
F.	CONTRACTUAL/SAMPLE ANNALYSIS				8,000
G.	CONSTRUCTION				0
H.	INDIRECT @ 11% OF PERSONNEL & FRINGES				10,948
	TOTAL				140,676

MONTICELLO EXPENSES THRU 5/30/90

Monticello (726)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	FFY'89	Total	Budgeted	% Budget	Unspent
Budget Categories	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Remaining	Dollars
Personnel	\$8,881.62	\$10,739.55	\$3,961.14	\$0.00	\$23,582.31	8,895.28	\$32,477.59	\$119,400.00	72.8%	86,922.41
Fringe Benefits	2,694.59	3,094.86	1,209.16	0.00	6,998.41	2,711.30	9,709.71	38,208.00	74.6%	28,498.29
Travel	563.93	2,555.63	1,200.00	0.00	4,319.56	1,239.42	5,558.98	13,200.00	57.9%	7,641.02
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	100.0%	300.00
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	100.0%	400.00
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Other	1,701.64	673.06	428.28	0.00	2,802.98	254.67	3,057.65	13,519.00	77.4%	10,461.35
Total Direct Charges	13,841.78	17,062.90	6,798.58	0.00	37,703.26	13,100.67	50,803.93	185,027.00	72.5%	134,223.07
Indirect Charges	1,504.91	1,798.45	672.14	0.00	3,975.49	1,508.86	5,484.35	14,973.00	63.4%	9,488.65
Total	\$15,346.69	\$18,861.35	\$7,470.72	\$0.00	\$41,678.75	\$14,609.53	\$56,288.28	\$200,000.00	71.9%	\$143,711.72